

Theme 4 Third Sector Organisational Development

MSG Programme Period 3 (Apr-Jun 2016) Performance Report

Theme 4 – Third Sector Organisational Development: This theme focuses on seeking key outcomes including:

- Increased number of local VCS organisations with Quality Assurance accreditations
- Increased levels of external grant funding secured by local VCS organisations
- Increase in the number of organisation able to effectively manage grant funded activities and better demonstrate the impact of their work
- Improved sustainability of specialist resources that are used by a wide range of third sector organisations to deliver their work

Geographical Breakdown

Theme 4 is focused on supporting organisations rather than individual beneficiaries. Organisations from across the borough are currently being supported by the Theme 4 projects.

- In relation to support for LBTH Funded Organisations training/support sessions have been provided covering a range of activities including those outlined below.
 - governance
 - fundraising
 - premises
 - LBTH on-line monitoring system
 - recruitment of project staff
 - volunteering
- In relation to Supporting VCS organisations based in Tower Hamlets training/support sessions have been provided covering a range of activities including those outlined below.
 - insurance
 - policies and procedures
 - data protection
 - volunteering
 - volunteering standards
 - fundraising
- Support to Council Funded Organisations:
 - Between April-June 2016 26 organisations received support through the project

Appendix 4.4

- Supporting VCS organisations based in Tower Hamlets project
 - Between April-June 2016 40 organisations received support through the project
- The Priority 1 and 2 Project delivered the following training courses during April-June 2016:
 - Supporting Volunteers Towards Gaining Employment: attended by 5 MSG-funded group and 6 non-MSG-funded groups
 - Volunteer Application & Selection: attended by 1 MSG-funded group and 2 non-MSG-funded groups
 - Volunteer Policy: attended by 2 MSG-funded groups and 5 non-MSG-funded groups
- In relation to the Strategic Partner Project, a key concern in April-June 2016 has been premises for voluntary sector organisations in the borough in relation to the Council's Review of Community Buildings. THCVS has worked with other stakeholders on the Premises Forum to address areas of concern.

Project Portfolio – Resources

No. of live projects – Apr-Jun 16	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
3	3	0	0

There 3 projects in this category; all of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.